

OFFICIAL
TOWNSHIP OF NORTH HUNTINGDON
ORDINANCE NO. ____

**AN ORDINANCE ADOPTING THE 2026 BUDGET OF THE TOWNSHIP OF
NORTH HUNTINGDON AND PROVIDING PROVISIONS FOR AMENDING
THE 2026 BUDGET.**

BE IT ORDAINED AND IT IS HEREBY ENACTED by the Board of Commissioners of the Township of North Huntingdon, County of Westmoreland, Commonwealth of Pennsylvania, and in accordance with the authority granted by the laws of the Commonwealth of Pennsylvania, being but not limited to the applicable provisions of the First Class Township Code, and as follows.

SECTION 1: That for the revenues and expenditures of the fiscal year 2026 the following amounts are hereby projected and appropriated from the fund equities, revenues, and other financing sources available for the year 2026 for the specific purposes set forth on the following pages.

GENERAL FUND REVENUES

Real Property Tax	\$4,395,100
Local Enabling Tax	\$8,415,000
Licenses and Permits	\$723,500
Fines	\$65,500
Interest Earnings	\$253,625
Rents and Royalties	\$32,000
State and Local Grants	\$0
State Shared Revenue and Entitlements	\$882,000
Charges for Services	\$95,700
Public Safety	\$330,500
Recreation	\$0
Miscellaneous Revenues	\$609,074
Unencumbered Revenue	\$50,000
GENERAL FUND REVENUE TOTAL	\$15,851,999

GENERAL FUND EXPENDITURES

Governing Bodies	\$44,025
General Administration	\$799,685
Auditing Service	\$15,000
Tax Collection	\$23,500
Legal Services	\$120,000
Communications / Tech	\$162,000
Engineering	\$312,070
Buildings and Plant	\$277,235
Police	\$6,061,300
Fire	\$288,000
Rescue 8	\$173,200
Community Development	\$501,625
Emergency Management	\$26,200

School Crossing Guards	\$24,100
Public Works	\$3,220,400
Parks and Recreation	\$698,100
Insurance	\$992,350
Employee Benefits	\$2,073,209
Refund of Taxes	\$40,000
GENERAL FUND EXPENDITURE TOTAL	\$15,851,999

CAPITAL RESERVE FUND REVENUES

Real Property Taxes	\$1,200,000
Interest Earnings	\$300
Grants	\$36,000
Sale of Equipment	\$35,600
Unencumbered Revenue	\$196,000
CAPITAL RESERVE FUND REVENUE TOTAL	\$1,467,900

CAPITAL RESERVE FUND EXPENDITURES

Administration Capital Expenditures	\$10,000
Police Capital Expenditures	\$120,000
Public Works Capital Expenditures	\$1,211,900
Parks Capital Expenditures	\$126,000
CAPITAL RESERVE FUND EXPENDITURE TOTAL	\$1,467,900

PARKS FUND REVENUES

Interest	\$130
Facility Rentals	\$50,000
Program Fees/Sponsorships	\$80,000
Ticket Sales	\$5,000
Grants	\$20,870
Fee In Leu	\$15,000
Unencumbered Revenue	\$27,000
PARKS FUND REVENUE TOTAL	\$198,000

PARKS FUND EXPENDITURES

Programs	\$100,000
Discount Ticket Sales	\$5,000
Park Improvements	\$93,000
PARKS FUND EXPENDITURE TOTAL	\$198,000

LIQUID FUELS FUND REVENUES

Interest Earnings	\$800
State Shared Revenue	\$1,011,124.61
Unencumbered Fund Balance	\$106,887
LIQUID FUELS FUND REVENUE TOTAL	\$1,118,811.61

LIQUID FUELS FUND EXPENDITURES	
Paving Program	\$1,118,811.61
LIQUID FUELS FUND EXPENDITURE TOTAL	\$1,118,811.61

FIRE SERVICE FUND REVENUES	
Real Property Taxes	\$525,000
Interest Earnings	\$200
Prior Year Balance	\$47,500
FIRE SERVICE FUND REVENUE TOTAL	\$572,700

FIRE SERVICE FUND EXPENDITURES	
Contributions	\$572,700
FIRE SERVICE FUND EXPENDITURE TOTAL	\$572,700

WATER FUND REVENUES	
Real Property Taxes	\$54,000
Prior Year Balance	\$3,660
Interest Earnings	\$40
WATER FUND REVENUE TOTAL	\$57,700

WATER FUND EXPENDITURES	
Tax Collection	\$2,700
Water System	\$50,000
Fire Hydrants	\$5,000
WATER FUND EXPENDITURE TOTAL	\$57,700

LIGHT FUND REVENUES	
Real Property Taxes	\$243,000
Prior Year Balance	\$49,010
Interest Earnings	\$140
LIGHT FUND REVENUE TOTAL	\$292,150

LIGHT FUND EXPENDITURES	
Tax Collector Commission	\$12,150
Electric System	\$280,000
LIGHT FUND EXPENDITURE TOTAL	\$292,150

SECTION 2: This budget may be amended from time to time by the Board of Commissioners in accordance with the provisions of the First Class Township Code. All budget amendments shall be adopted by resolution by the Board of Commissioners.

SECTION 3: The provisions of this Ordinance shall be severable, and if any provisions shall be held to be unconstitutional, illegal or otherwise invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance. It is hereby declared as the legislative intent that this Ordinance

would have been adopted had such unconstitutional, illegal, or otherwise invalid provision not been included herein.

ORDAINED AND ENACTED at a Regular Meeting of the Board of Commissioners of the Township of North Huntingdon, Commonwealth of Pennsylvania, a full quorum being present, this Wednesday, the 17th day of December 2025.

TOWNSHIP OF NORTH HUNTINGDON

BY: _____

Zachary Haigis
President of the Board

ATTEST:

Harry R Faulk, Township Secretary

SEAL

SOLICITOR: Chelsea Dice