

# North Huntingdon Township 2026 Proposed Budget



# Township Funds

- General Fund
- Light Fund
- Water Fund
- Fire Service Fund
- Parks Fund
- Liquid Fuels Fund
- Capital Reserve Fund

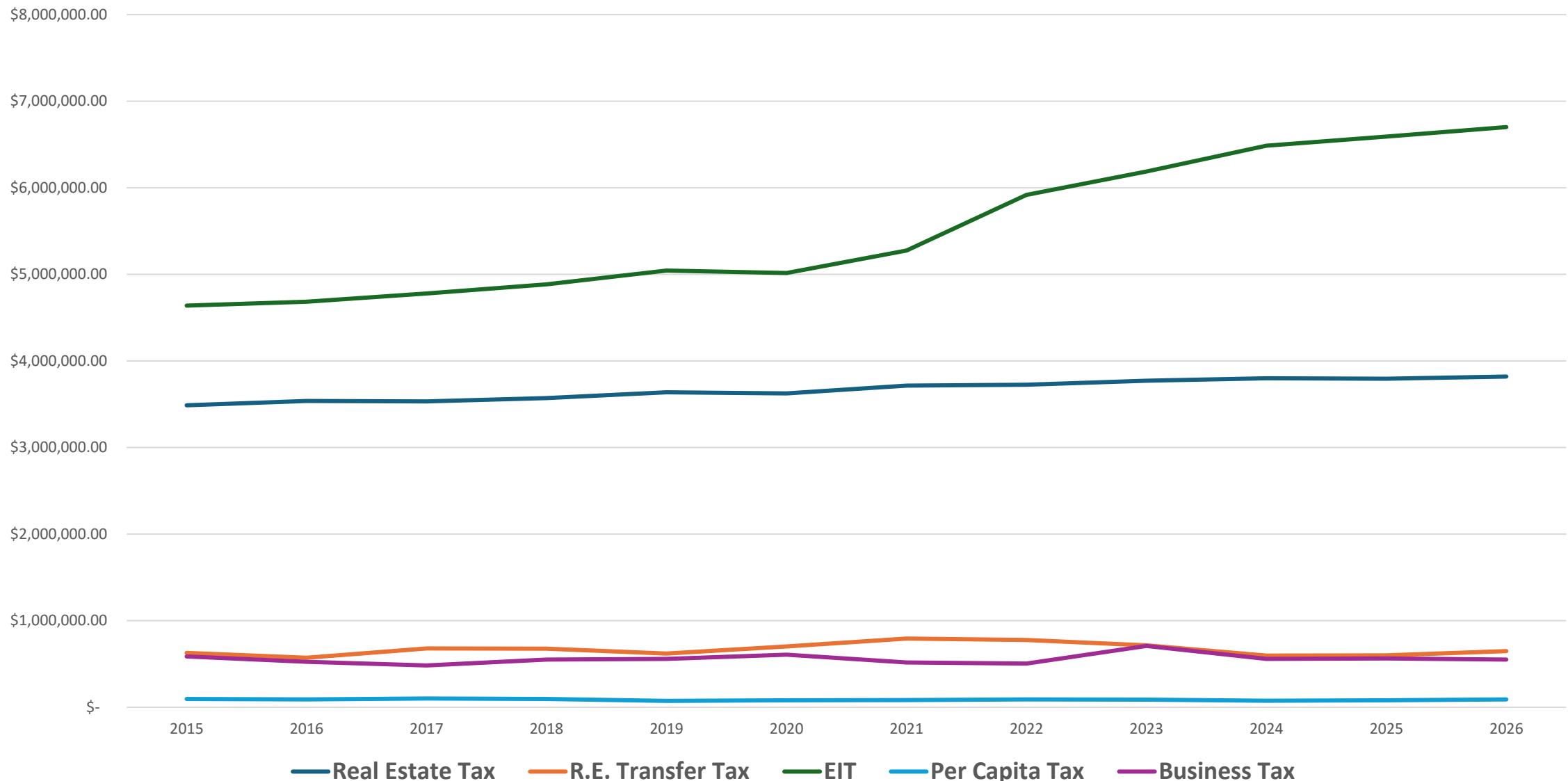
		GENERAL GOVERNMENT	PUBLIC SAFETY	COMMUNITY DEVELOPMENT	PUBLIC WORKS	PARKS & RECREATION
FUND 01	General Fund	X	X	X	X	X
FUND 02	Light Fund		X	X		
FUND 03	Water Fund		X	X		
FUND 05	Fire Service Fund		X			
FUND 30	Parks Fund			X		X
FUND 35	Liquid Fuels Fund				X	
FUND 95	Capital Reserve Fund	X	X	X	X	X

# General Fund Revenue – Tax

## Funds 80% of General Fund

	2023 Actual	2024 Actual	2025 YTD	2025 Budget	2026 Budget	Difference	% Change
<b>REAL PROPERTY TAX</b>							
01 301 100 CURRENT REAL ESTATE TAX	\$ 3,652,363.00	\$ 3,673,885.01	\$ 3,623,938.82	\$ 3,675,100.00	\$ 3,700,000.00	\$ 24,900.00	1%
01 301 200 REAL ESTATE TAX - DEL	\$ 115,868.00	\$ 120,751.31	\$ 77,902.60	\$ 116,000.00	\$ 115,000.00	\$ (1,000.00)	-1%
01 301 500 REAL ESTATE LIENS	\$ 3,922.00	\$ 6,005.89	\$ 2,963.21	\$ 5,000.00	\$ 5,000.00	\$ -	0%
<b>TOTAL - REAL PROPERTY TAX</b>	<b>\$ 3,772,153.00</b>	<b>\$ 3,800,642.21</b>	<b>\$ 3,704,804.63</b>	<b>\$ 3,796,100.00</b>	<b>\$ 3,820,000.00</b>	<b>\$ 23,900.00</b>	<b>1%</b>
<b>LOCAL ENABLING TAX</b>							
01 310 010 PER CAPITA - CURRENT	\$ 65,590.00	\$ 59,432.27	\$ 5,003.06	\$ 65,000.00	\$ 65,000.00	\$ -	0%
01 310 020 PER CAPITA -DEL	\$ 22,334.00	\$ 15,903.89	\$ 25,779.86	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00	67%
01 310 100 REAL ESTATE TRANSFER TAX	\$ 716,829.00	\$ 597,474.52	\$ 508,031.78	\$ 600,000.00	\$ 650,000.00	\$ 50,000.00	8%
01 310 210 EARNED INCOME TAX - CURRENT	\$ 6,181,804.00	\$ 6,486,840.57	\$ 4,232,539.34	\$ 6,581,000.00	\$ 6,691,232.00	\$ 110,232.00	2%
01 310 220 EARNED INCOME TAX - DEL	\$ 5,824.00	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	0%
01 310 310 BUSINESS GROSS RECEIPTS	\$ 439,648.00	\$ 498,840.88	\$ 448,085.74	\$ 515,000.00	\$ 500,000.00	\$ (15,000.00)	-3%
01 310 320 BUSINESS GROSS RECEIPTS - DEL	\$ 269,047.00	\$ 61,238.57	\$ 54,558.37	\$ 50,000.00	\$ 50,000.00	\$ -	0%
01 310 510 OCCUPATION & LST - CURRENT	\$ 609,465.00	\$ 590,656.52	\$ 341,280.77	\$ 610,000.00	\$ 600,000.00	\$ (10,000.00)	-2%
01 310 520 OCCUPATION & LST - DEL	\$ 21,245.00	\$ 14,723.73	\$ 23,992.00	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	100%
<b>TOTAL - LOCAL ENABLING TAX</b>	<b>\$ 8,331,786.00</b>	<b>\$ 8,325,110.95</b>	<b>\$ 5,639,270.92</b>	<b>\$ 8,456,000.00</b>	<b>\$ 8,611,232.00</b>	<b>\$ 115,232.00</b>	<b>2%</b>

## Tax Revenue History



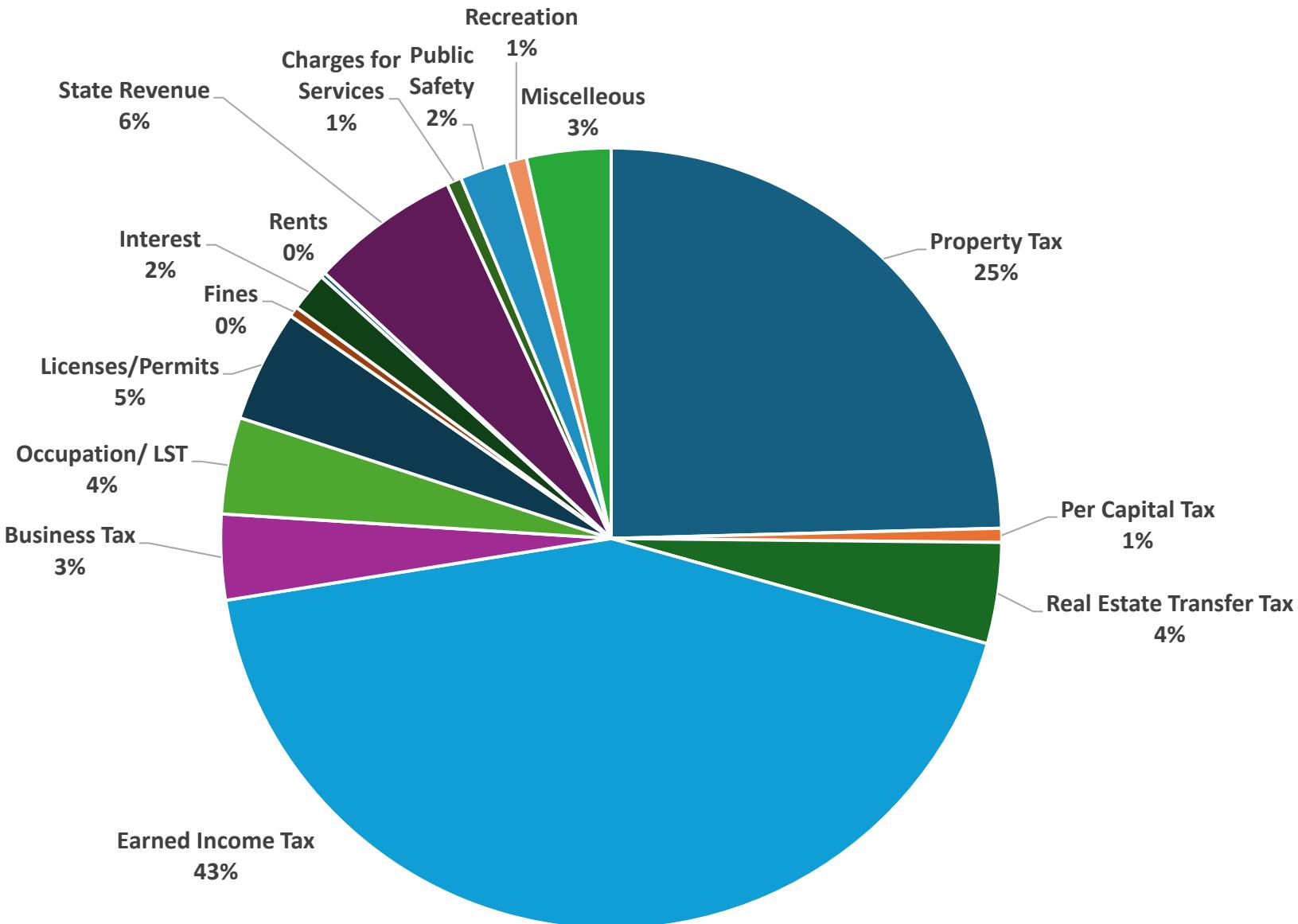
Other Revenue	2023	2024	2025 YTD	2025 BUDGET	2026 BUDGET
Licenses & Permits	\$753,757	\$699,411	\$500,691	\$713,500	\$723,500
Fines	\$71,246	\$57,430	\$29,349	\$65,000	\$65,500
Interest	\$	\$2,287	\$27,345	\$264,000	\$250,000
Rent	\$31,699	\$26,296	\$14,650	\$32,872	\$32,000
Grants	\$232,705	\$615,712	\$415,372	\$455,000	\$0
State Shared Rev.	\$873,343	\$884,580	\$47,763	\$934,400	\$964,000
Charges for Services	\$112,178	\$108,270	\$62,284	\$88,200	\$89,700
Public Safety	\$440,805	\$429,010	\$342,243	\$365,500	\$310,500
Recreation Programs	\$183,437	\$83,031	\$131,732	\$95,000	\$130,000
Miscellaneous	\$574,132	\$1,081,108	\$1,561,231	\$1,948,795	\$567,000
<b>Total</b>	<b>\$3,273,302</b>	<b>\$3,987,135</b>	<b>\$3,132,660</b>	<b>\$4,962,267</b>	<b>\$3,132,200</b>

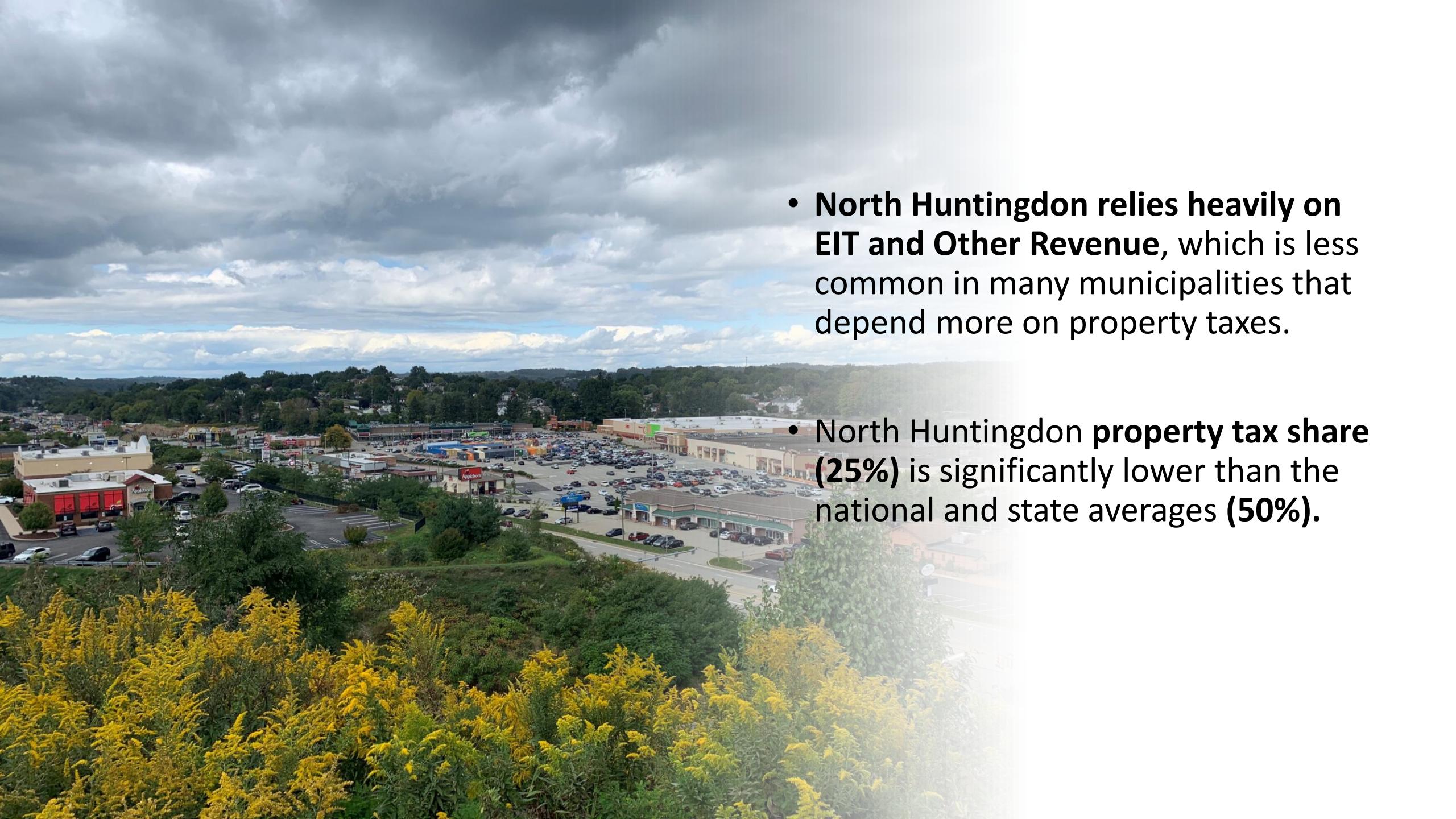
Funds 20% of General Fund

# 2026 General Fund Revenue Summary

Revenue Source	2025	2026	% Change
Real Estate Tax	\$3,796,100	\$3,820,000	1%
Local Enabling Tax	\$8,456,000	\$8,611,232	2%
Licenses & Permits	\$713,500	\$723,500	1%
Fines	\$65,000	\$65,500	1%
Interest	\$264,000	\$250,000	-5%
Rents	\$32,872	\$32,000	-3%
Grants	\$455,000	\$0.00	-100%
State Shared Rev.	\$934,400	\$961,000	3%
Charges for Svrs.	\$88,200	\$89,700	2%
Public Safety	\$365,500	\$310,500	-15%
Recreation	\$95,000	\$130,000	37%
Miscellaneous	\$1,948,795	\$567,000	-71%
Unencumbered Revenue	500,000	\$0.00	
<b>Total</b>	<b>\$17,714,367</b>	<b>\$15,563,432</b>	<b>-12%</b>

**Revenue**  
**\$15,563,432**





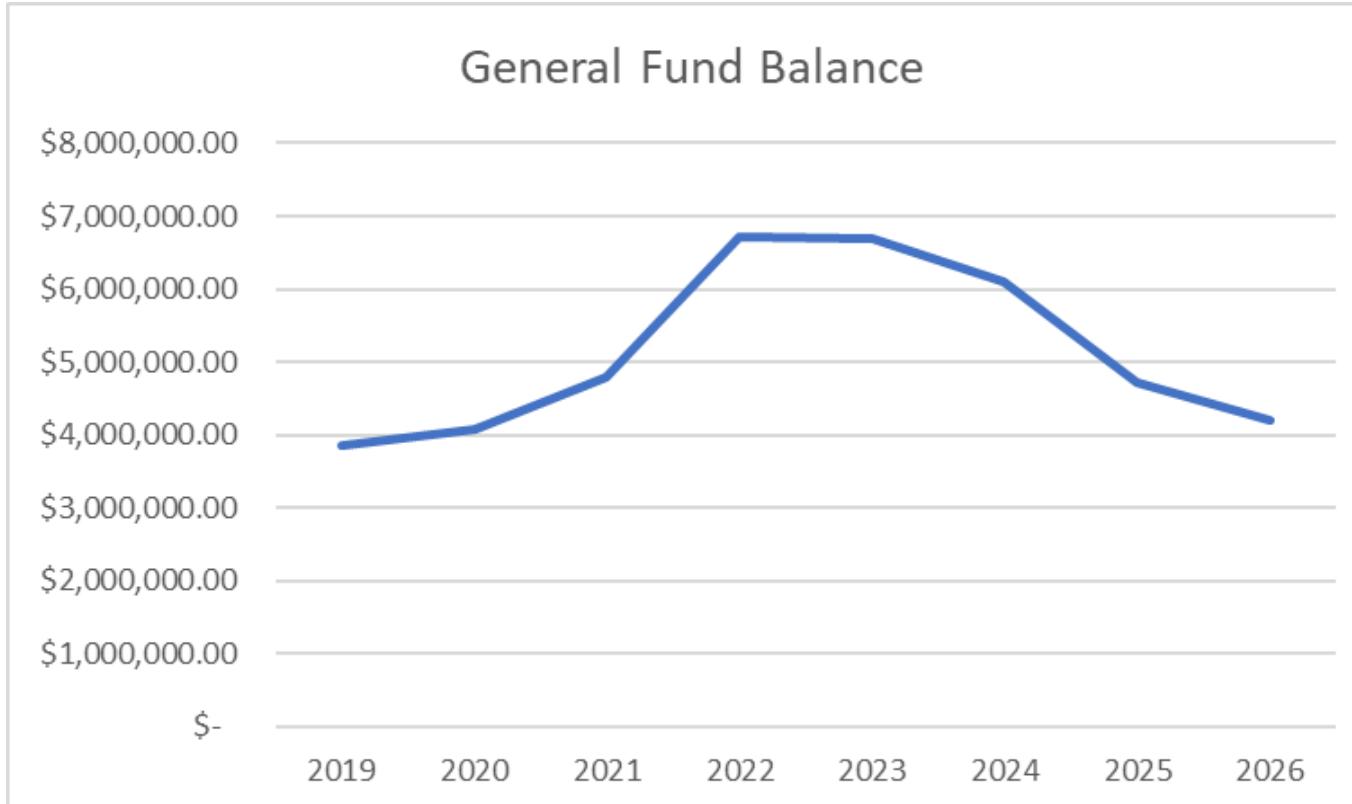
- **North Huntingdon relies heavily on EIT and Other Revenue**, which is less common in many municipalities that depend more on property taxes.
- North Huntingdon **property tax share (25%)** is significantly lower than the national and state averages **(50%)**.

# General Fund Summary

	Revenue	Expenses	Surplus / (Deficit)
2015	\$ 12,213,094.00	\$ 12,271,734.00	\$ (58,640.00)
2016	\$ 12,802,571.00	\$ 12,775,099.00	\$ 27,472.00
2017	\$ 12,627,308.00	\$ 13,010,109.00	\$ (382,801.00)
2018	\$ 12,951,936.00	\$ 13,637,103.00	\$ (685,167.00)
2019	\$ 13,220,202.00	\$ 14,099,666.00	\$ (879,464.00)
2020	\$ 13,033,949.00	\$ 12,818,084.00	\$ 215,865.00
2021	\$ 13,952,886.00	\$ 13,228,623.00	\$ 724,263.00
2022	\$ 15,873,036.00	\$ 13,948,936.00	\$ 1,924,100.00
2023	\$ 15,613,093.00	\$ 15,623,145.00	\$ (10,052.00)
2024	\$ 16,112,892.82	\$ 16,214,080.33	\$ (101,187.51)
2025	\$ 17,714,367.00	\$ 17,714,367.00	\$ -
2026	\$ 15,563,432.00	\$ 16,008,137.00	\$ (524,705.00)

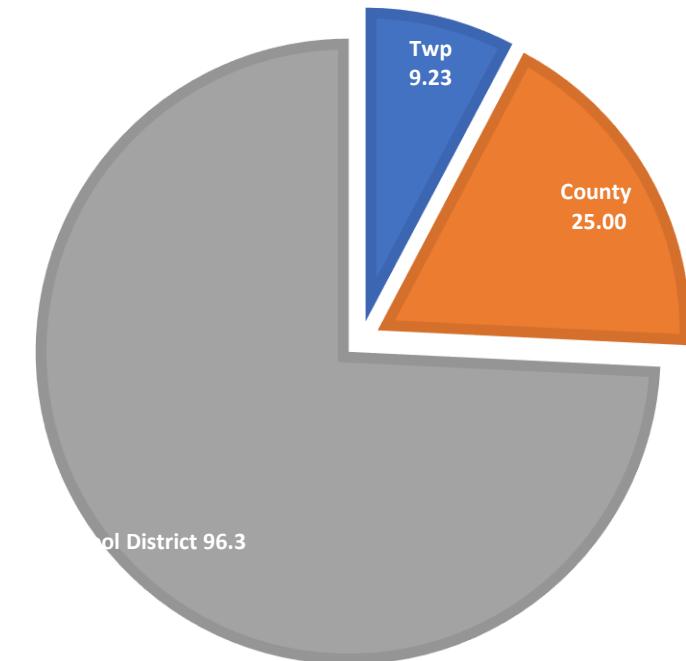
# General Fund Balance

2019	2020	2021	2022	2023	2024	2025	2026
\$3,862,405	\$4,078,270	\$4,802,532	\$6,726,632	\$6,681,643	\$6,106,990	\$4,706,195	\$4,200,000
29%	31%	34%	43%	43%	36%	27%	27%



**The Real Estate tax is calculated by dividing the parcel's total assessed value (as determined by Westmoreland County) by 1,000, then multiplying that value by the millage rate. In 2025, the Township of North Huntingdon's Real Estate Tax millage rate is 9.23 for general purposes. A taxable real estate parcel in the Township is also taxed separately by Westmoreland County and the Norwin School District. The following example illustrates the total Real Estate Tax Paid by a taxpayer whose parcel is valued at \$24,000, which is the median household value in the Township.**

Real Estate Taxes			
Taxing Authority	2025 Millage Rate	Real Estate Tax	
N. Huntingdon Township	9.23	\$221.52	7%
Westmoreland County	25.00	\$600.00	19%
Norwin School District	96.3	\$2,311.20	74%
<b>Total Real Estate Tax</b>		<b>\$3,132.72</b>	



# 2026 Budget Expenditure Summary

	2026 Budget	% Change from 2025
Legislative	\$ 44,025	0%
General Government	\$ 794,828	2%
Auditing Services	\$ 15,000	0%
Tax Collection	\$ 23,500	-41%
Legal Services	\$ 120,000	-11%
Communications / Tech	\$ 137,000	-17%
Engineering	\$ 287,070	10%
Buildings	\$ 275,735	8%
Police	\$ 6,109,300	-9%
Fire Department	\$ 288,000	-1%

	2026 Budget	% Change from 2025
EMS	\$173,200	2%
Community Development	\$ 513,900	-4%
Emergency Management	\$ 26,200	51%
Crossing Guards	\$ 24,100	8%
Public Works	\$ 3,537,700	-23%
Parks	\$ 803,100	1%
Insurance	\$ 931,000	-3%
Employee Benefits	\$ 1,999,122	4%
Tax Refunds	\$ 35,000	9%
<b>TOTAL</b>	<b>\$16,088,137</b>	<b>-9%</b>

# Major Project List

Stormwater Fund Projected Highlighted in Yellow

- 2026 Road Improvement: \$2,460,000 (Liquid Fuels & General Fund)
- Haywood Road Culvert Replacement: \$750,000
- Stormwater Detention Ponds & Streambank Stabilization: \$800,000
- Roth Drive Culvert Replacement: \$625,000
- McKee Road Channel Restoration: \$200,000
- MaHaffey Hill Road Guiderail Replacement: \$180,000

	Revenue	Expenditure	
<b>Current</b>	\$15,563,320	\$16,088,137	Need any surplus and/or reserve fund to balance. No projects due to funding.
<b>Option 1</b>	\$16,673,432	\$16,673,432	3 mill tax increase; \$525,295 for projects
<b>Option 2</b>	\$15,873,432	\$15,873,432	1 mill tax increase; Implement Stormwater Fee

Assessed Property Value	Option 1
\$50,000	\$150.00
\$100,000	\$300.00
\$150,000	\$450.00
\$200,000	\$600.00

Assessed Property Value	Option 2
\$50,000	\$50.00
\$100,000	\$100.00
\$150,000	\$150.00
\$200,000	\$200.00

Assessed Value	3 mill Increase	Per Capita Reduction	Total Increase
\$50,000	\$150.00	\$10.00	\$140.00
\$100,000	\$300.00	\$10.00	\$290.00
\$150,000	\$450.00	\$10.00	\$440.00
\$200,000	\$600.00	\$10.00	\$590.00

Assessed Value	1 mill Increase	Stormwater Fee	Per Capita Reduction	Total Increase
\$50,000	\$50.00	\$84.00	\$10.00	\$124.00
\$100,000	\$100.00	\$84.00	\$10.00	\$174.00
\$150,000	\$150.00	\$84.00	\$10.00	\$224.00
\$200,000	\$200.00	\$84.00	\$10.00	\$274.00

# Stormwater Fee

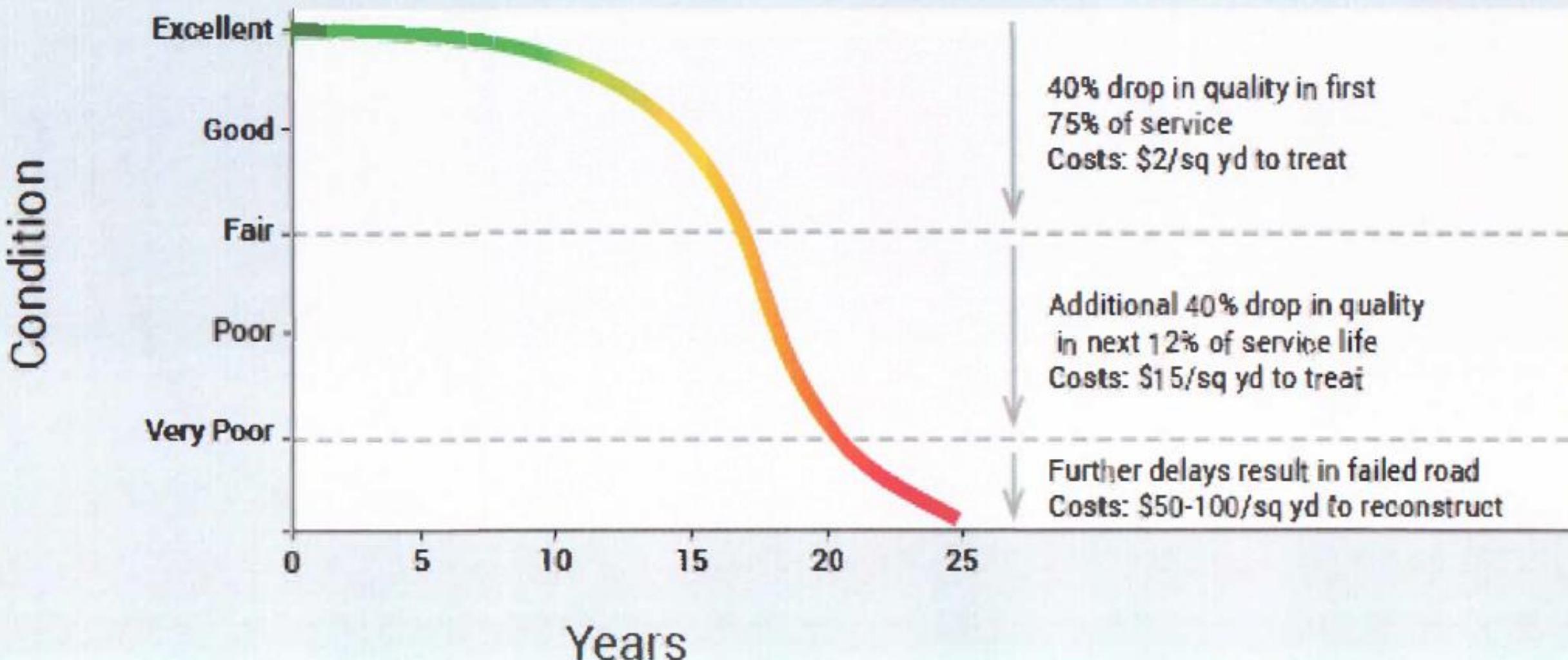
Since 2024, approximately **87 municipalities** in Pennsylvania had implemented a **stormwater fee** to fund infrastructure upgrades and comply with environmental regulations.

Potentially generate \$1.8m in additional revenue

This fund would allow us to shift stormwater-related expenses—such as materials and supplies—out of the General Fund, freeing up resources for other priorities. More importantly, it would provide the financial foundation needed to tackle critical flooding and infrastructure projects that directly affect our community's safety and quality of life.

10 Year North Huntingdon Township Road Expenditures 2016 - 2025				
Year	Road Improvement Expenditure	Mileage Improved	Life Cycle - 160 Miles	
2025	\$ 1,336,299.90	6.99		22.89
2024	\$ 1,348,273.64	6.65		24.06
2023	\$ 1,229,217.00	5.60		28.57
2022	\$ 1,196,445.80	6.35		25.20
2021	\$ 931,273.67	5.37		29.80
2020	\$ 1,354,354.00	7.41		21.59
2019	\$ 1,371,512.50	6.91		23.15
2018	\$ 1,265,214.00	9.72		16.46
2017	\$ 1,054,022.98	5.81		27.54
2016	\$ 1,265,432.81	7.24		22.10
<b>Total</b>	<b>\$ 12,352,046.30</b>	<b>68.05</b>		<b>241.36</b>
<b>10 year Average</b>	<b>\$ 1,235,204.63</b>	<b>6.805</b>		<b>24.14</b>

# PAVEMENT DETERIORATION CHART



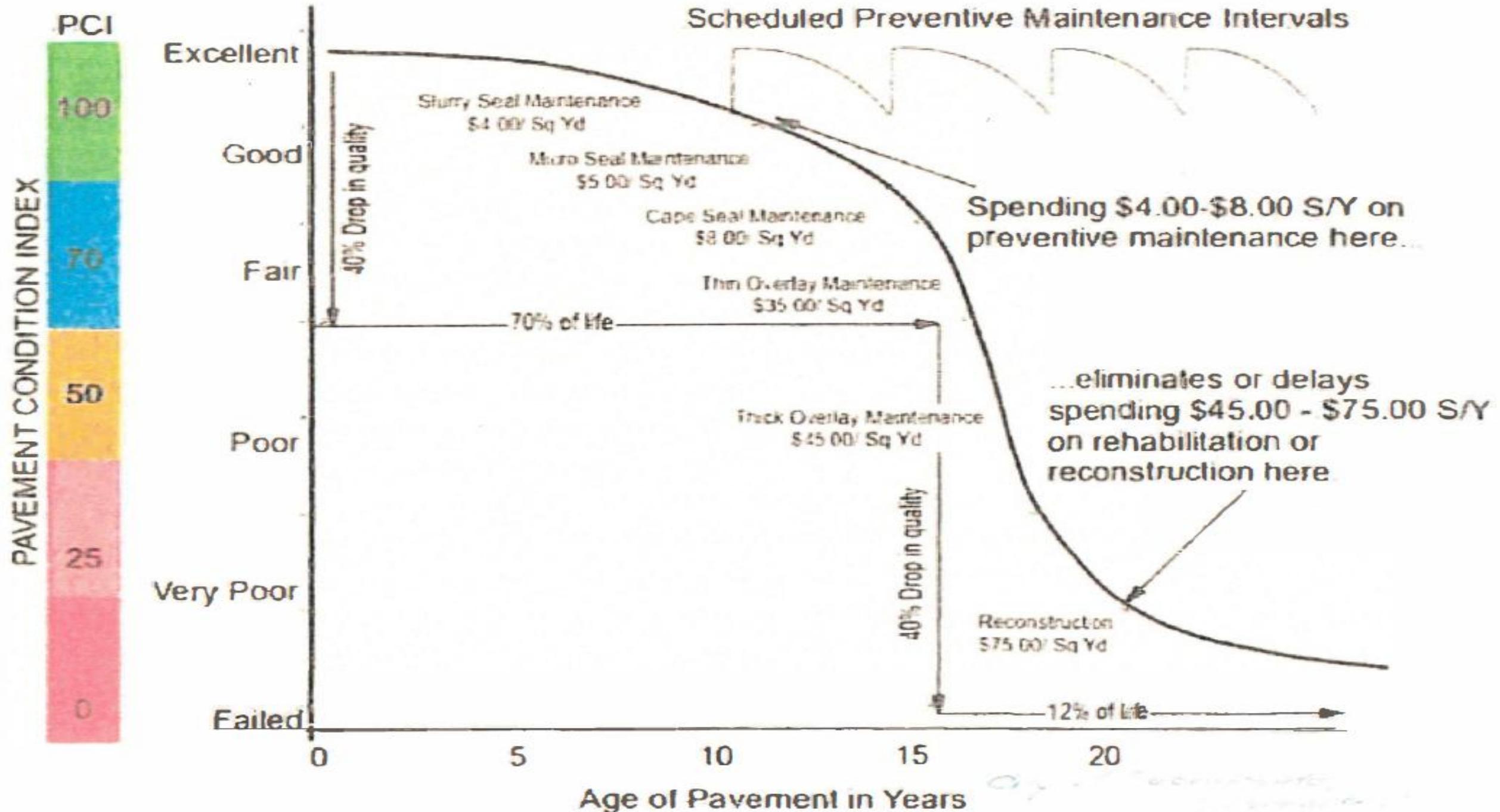
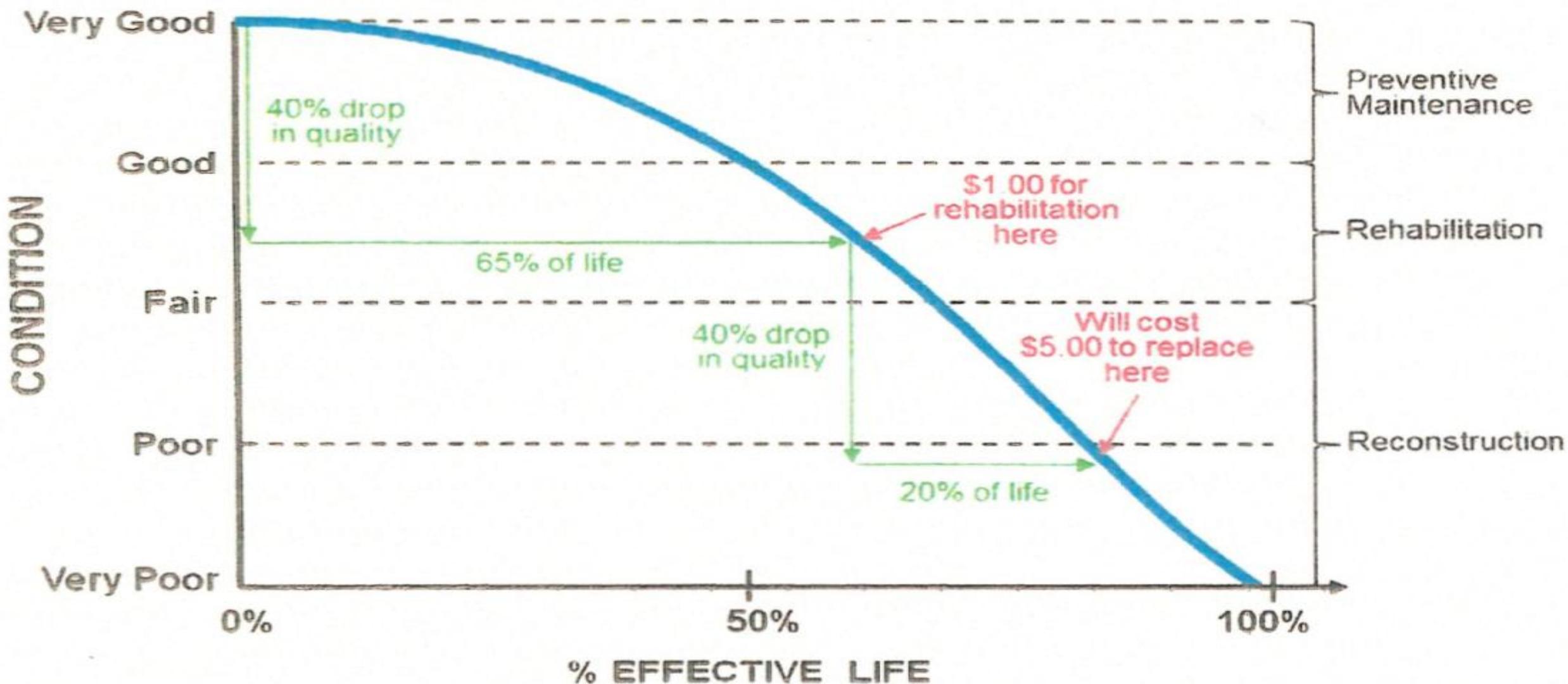


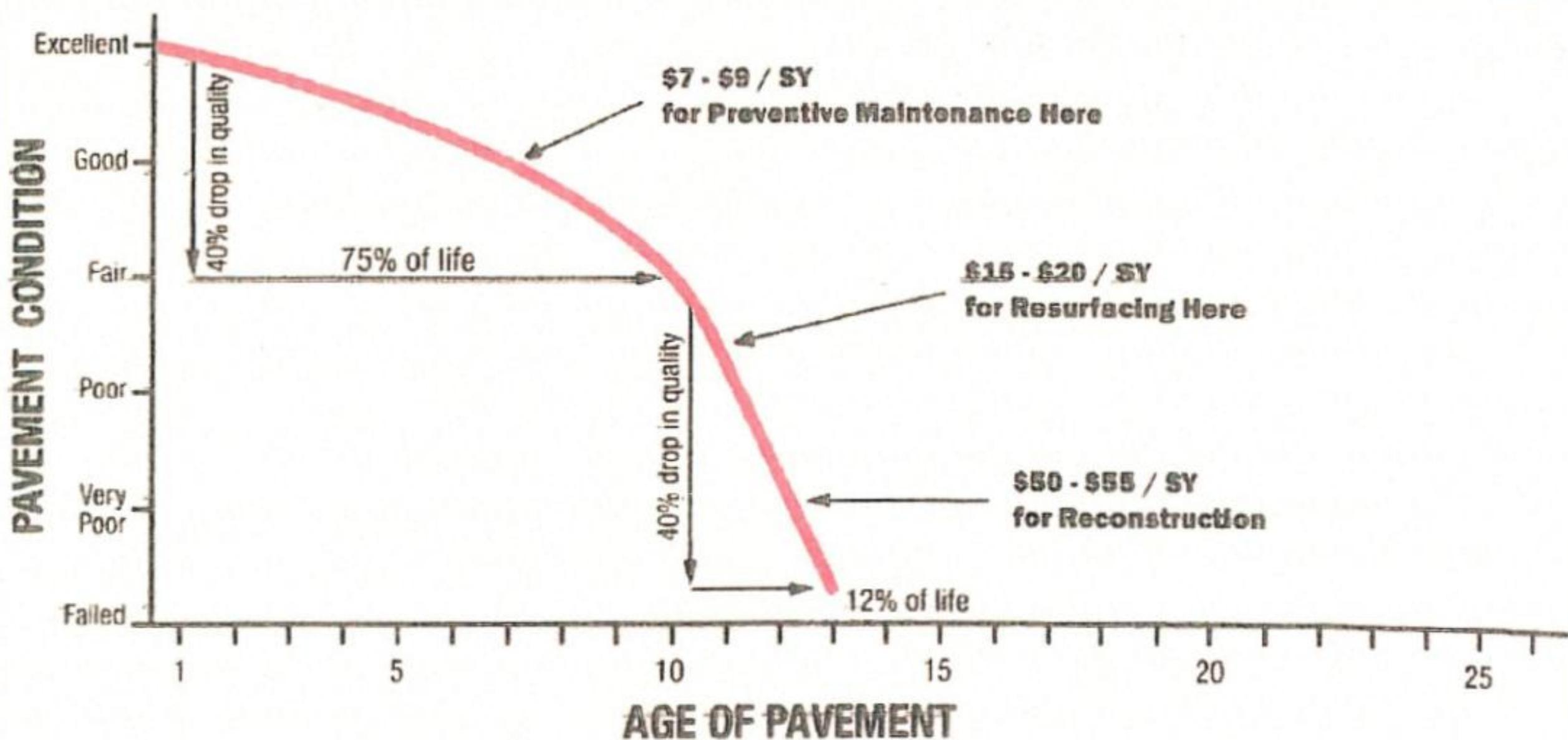
Figure 2.4-1 Typical Asset Decay Curve



City of Denver, Colorado

For assets where preventive maintenance and rehabilitation activities are technically feasible, understanding the asset's current condition and place on the asset decay curve enables forecasts of future condition and determination of optimal treatment type and timing – key aspects of lowest lifecycle cost renewal decision-making.

# PAVEMENT CONDITION INDEX



**North Huntingdon Proposed 2026 Road Improvement Program - Wards 3,4&5, 8.1.2025 - ORIGINAL**

Street Name	From	To	Length, LF	Width, LF	Area, SY	Ward	Rating	Mill/Bind/Top	Mill Level/Top	Level/Fiber	Mill/Level/Fiber	Totals
								\$ 28.00	\$ 18.00	\$ 12.00	\$ 15.50	
McKee Road	Clay Pike	Robbins Station	4745	22.5	11,865				\$ 213,570.00			
Stillwell Drive	North Street	Center Street	410	21.5	980				\$ 17,640.00			
Center Street	Stillwell Drive	Clay Pike	2640	21	6,160				\$ 110,880.00			
MacArthur Lane	McKee Road	Center Street	1275	24	3,400				\$ 61,200.00			
Meade Drive	Bradley Drive	terminus	305	21	710				\$ 12,780.00			
Bradley Drive	MacArthur Dr	terminus	645	23	1,650				\$ 29,700.00			
Freida Drive	cul-de-sac	cul-de-sac	1090	25	3,700				\$ 66,600.00			
Rebecca Street (south)	McKee Road	Freida Drive	370	25.5	1,050				\$ 18,900.00			
Rebecca Street (north))	McKee Road	0+50	50	42	235				\$ 4,230.00			
S. Whitmore Road	McKee Road	cul-de-sac	565	26	1,745				\$ 31,410.00			
Drop Road	S. Whitmore	cul-de-sac	1730	25.5	5,450				\$ 98,100.00			
Seminole Drive	McKee Road	0+50	50	40	225				\$ 4,050.00			
N. Whitmore Road	McKee Road	0+50	50	48	265				\$ 4,770.00			
McKanin Road	Robbins Sta.	Lucia Lane	4510	22	11,025					\$ 132,300.00		
Robbins Station	Spicher Hill	Glenwood	1615	22	3,945					\$ 47,340.00		
Five Pines Road	Colonial Manor	Lincoln Way	6115	25.5	17,325						\$ 268,537.50	
Colt Drive	Lincoln Way	Finchley Road	2225	26	6,430				\$ 115,740.00			
Peregrine Drive	Barnes Lake	cul-de-sac	3045	27	9,080				\$ 163,440.00			
Falcon Ridge Drive	Barnes Lake	Hawk Drive	1510	26	4,365				\$ 78,570.00			
Astro Drive	Lincoln Way	terminus	1000	15	1,750			\$ 49,000.00				
Pinto Drive	Lincoln Way	Malts Lane	1270	17	2,400				\$ 43,200.00			
Coulterville Road	White Oak	Ridge Road	1350	14	2,100				\$ 37,800.00			
Coulterville Road	Ridge Road	S. Versallies	2150	26	6,210				\$ 111,780.00			
Farview Drive	Clay Pike	Barnes Lake	2870	21	6,700				\$ 120,600.00			
Pickford Street	McKanin Road	terminus	815	21.5	1,945				\$ 35,010.00			
Craig Drive	Lincoln Way	Hedy Lynn	2115	26.5	6,230				\$ 112,140.00			
Ivanhoe Drive	Clay Pike	terminus	1975	26	5,705				\$ 102,690.00			
Finchley Road	Wallace Drive	Colt Drive	2175	27.5	6,645				\$ 119,610.00			
Caroline Drive	Carpenter Lane	terminus	700	22.5	1,855				\$ 33,390.00			
Cherry Lane	Route 30	terminus	1095	20	2,480				\$ 44,640.00			
Oakview Drive	Coulterville Rd.	Harley Drive	710	24	1,895				\$ 34,110.00			
Wallace Drive	Bethel Road	Finchley Drive	535	24.5	1,455				\$ 26,190.00			
Northwest Drive	Spicher Hill	Deborah Drive	1935	20.5	4,410				\$ 79,380.00			
<b>MILLNG &amp; RESURFACING/REINFORCED FIBER SEAL TOTAL</b>								\$ 49,000.00	\$ 1,932,120.00	\$ 179,640.00	\$ 268,537.50	\$ 2,429,297.50
<b>JOINT AND CRACK SEALING TOTAL (3 YEAR OLD ROADS)</b>												\$ 30,000.00
<b>GRAND TOTAL 2026 ROAD IMPROVEMENT PROGRAM</b>								53640				\$ 2,459,297.50

# Taylor Dr.



# Norwin Ave



# Samantha Way





Frog Rd



# Mahaffey Hill



5 Pines Rd



QUESTIONS?